## CITY OF MIAMI BEACH Office of the City Manager Letter to Commission No. 061-2005



To:

Mayor David Dermer and

Members of the City Commission

**Date:** March 3, 2005

From:

Jorge M. Gonzalez

City Manager

Subject: RFP No. 48-03/04- Collection and Disposal of Residential Solid Waste

The purpose of this LTC is to inform you of the progress in implementing Resolution No. 2004-25768 authorizing the administration to enter into negotiations for residential solid waste/bulk/yardwaste collection and the operation of the City's Greenwaste Facility with the top ranked firm of Waste Management, Inc. of Florida.

Commission Memorandum dated December 8, 2005, stated that the monthly cost of the proposed services would not exceed \$38.53 per residential unit. As a result of successful negotiations between the top-ranked firm, Waste Management Inc. of Florida and Public Works Sanitation Division along with contributions from the Sanitation Enterprise Fund, the monthly billing rate per residential unit will be \$37.57 or an annual cost of \$450.84 per residential unit. Our original projection for the rate was \$38.53, which was reduced by \$0.96 as a result of negotiation and a supplement from the Sanitation fund.

The new rate will reflect an annual increase of \$57.48 per residential unit. The following is a comparison of current rates and services in neighboring municipalities.

			Back
		Yard	Door
Rate	Bulk Pickup	Waste	Service
550.00	On Call <sup>1</sup>	2X Weekly	Yes
500.00	Monthly	2X Weekly	No
450.84	4X Annually <sup>2</sup>	2X Weekly	Yes
424.25	Bi Weekly	2X Weekly	No
399.00	2XAnually	2X Weekly	No
325.00	2XAnually	2X Weekly	No
	550.00 500.00 450.84 424.25 399.00	550.00 On Call <sup>1</sup> 500.00 Monthly 450.84 4X Annually <sup>2</sup> 424.25 Bi Weekly 399.00 2XAnually	Rate Bulk Pickup Waste  550.00 On Call <sup>1</sup> 2X Weekly 500.00 Monthly 2X Weekly 450.84 4X Annually <sup>2</sup> 2X Weekly 424.25 Bi Weekly 2X Weekly 399.00 2XAnually 2X Weekly

<sup>1 \$50</sup> per item

If there are any questions or you need additional information please feel free to contact me.

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<sup>&</sup>lt;sup>2</sup> Up to 21 CuYds. \$21.00 per CuYd for excess